



MINISTRY BUDGET FORECAST

Describe proposed project/event: *(Remember that at least one event should be an outreach effort. Try something new.)*

Proposed Date: _____ **Alternative Date:** _____
 One-time activity Proposed annual event On-going monthly activity
 Other: _____

Purpose: _____

Theme/Scripture Reference, if applicable: _____

Total Budget Needed: _____

Which type best describes this type of project/event:

- | | | |
|--------------------------------------|---------------------------------------|-----------------------------------|
| <input type="checkbox"/> God-Centric | <input type="checkbox"/> Relationship | <input type="checkbox"/> Outreach |
| <input type="checkbox"/> Word of God | <input type="checkbox"/> Integrity | |
| <input type="checkbox"/> Nurturing | <input type="checkbox"/> Generosity | |

Goal: What is the expected result in facilitating this project/event? _____

How will this project/event embrace the vision of Mount Bethel? Plan of Action: How will this project/event's goals be achieved? _____

Target Audience

- | | | | |
|-----------------------------------|---------------------------------|---------------------------------------|----------------------------------|
| <input type="checkbox"/> Children | <input type="checkbox"/> Youth | <input type="checkbox"/> 18 – 25 | <input type="checkbox"/> 26 – 35 |
| <input type="checkbox"/> 36 - 45 | <input type="checkbox"/> 46-55 | <input type="checkbox"/> Men | <input type="checkbox"/> Women |
| <input type="checkbox"/> Partners | <input type="checkbox"/> Guests | <input type="checkbox"/> Other: _____ | |